



# OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SANTA CRUZ, LAGUNA HELD ON JANUARY 15, 2024, MONDAY, 09:30 IN THE MORNING, AT THE BATASANG BAYAN, ESCOLAPIA BUILDING, SANTA CRUZ, LAGUNA.

**PRESENT:**

Honorable LAARNI A. MALIBIRAN	..... VICE MAYOR
Honorable Ambiel John C. Panganiban	..... Presiding Officer
Honorable Lea A. Almarvez	..... Councilor
Honorable Norman T. Tolentino	..... Councilor
Honorable Esmeraldo C. De Las Armas, Jr.	..... Councilor
Honorable Rizaldy N. Kalaw	..... Councilor
Honorable Lucena R. Odejar	..... Councilor
Honorable Alan T. Pamatmat	..... Councilor
Honorable Laura P. Obligacion	..... Councilor - ABC Federation President
Honorable Mark Anthony M. Juangco	..... Councilor - SK Federation President

**ABSENT:**

Honorable Mark Anthony P. Joven	..... Councilor - legal reason
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**RESOLUTION NO. 005-S2024**

**RESOLUTION APPROVING THE PROGRAMS PROJECTS AND ACTIVITIES OF LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) BUDGET FOR FY 2024 AMOUNTING TO THREE MILLION FOUR HUNDRED THIRTY SEVEN THOUSAND TWO HUNDRED SIXTY SEVEN PESOS AND FIFTY ONE CENTAVOS (Php3,437,267.51) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.**

**WHEREAS**, it is the policy of the Municipal Government of Santa Cruz, Laguna that the rights of children be protected for survival and development and be given utmost priority;

**WHEREAS**, the Local Council for the Protection of Children is a unit that assist LGU's in the promotion of the rights of children and protecting its welfare including NGO's and peoples and youth organization;

**NOW THEREFORE**, on motion of Hon. Lea A. Almarvez (Chairman of the Committee on Social Welfare and Development, Family and Women), duly seconded by Hon. Norman T. Tolentino, Hon. Ambiel John C. Panganiban, Hon. Lucena R. Odejar, Hon. Esmeraldo C. De Las Armas, Jr., Hon. Alan T. Pamatmat and Hon. Mark Anthony M. Juangco and with the approval of the members of the Sangguniang Bayan, it was

**RESOLVED**, as it is hereby **RESOLVED**:

**APPROPRIATION ORDINANCE NO. 01- S2024**

**AN ORDINANCE APPROVING PROGRAMS PROJECTS AND ACTIVITIES OF LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN (LCPC) BUDGET FOR FY 2024 AMOUNTING TO THREE MILLION FOUR HUNDRED THIRTY SEVEN THOUSAND TWO HUNDRED SIXTY SEVEN PESOS AND FIFTY ONE CENTAVOS (Php3,437,267.51) FOR THE MUNICIPALITY OF SANTA CRUZ, LAGUNA.**

**BE IT ENACTED** by the Sangguniang Bayan in session duly assembled that :

**SECTION 1.** To approve the programs projects and activities of LCPC Budget FY 2024 amounting to Php3,437,267.51, to wit:

Code Reference (1)	Program/Project/Activity Description (2)	Cost (3)	Output Indicator (4)	Office In-charge (5)	Implementation Schedule (6)	
					From	To
	<b>CHILD AND YOUTH WELFARE PROGRAM</b>					
	Rehabilitation and Improvement of Children' Holding Center (Alay sa Kabataan ay Pag-asa (AKAP) Holding Center) <ul style="list-style-type: none"> <li>● Electrical Plan and Reinstallation</li> <li>● Development of Activity Area and Rehabilitation of the facility</li> </ul>	100,000.00 220,000.00	For the Residential Facility	MSWDO - Child Protection Unit (CPU)	January - December 2024	
	<b>Administrative Operational Expenses</b>					
	Job Order - (Houseparents at AKAP Holding Center) <ul style="list-style-type: none"> <li>● 5 Job Orders</li> </ul>	578,000.00	Provide efficient service to the clients		January - December 2024	
	<b>Capacity Building &amp; Enhancement</b>					
	Seminars & Trainings for Local Council for the Protection of Children (LCPC) Members and House parents at AKAP	200,000.00		MSWDO	January - December 2024	



HON. RIZALDY N. KALAW  
Councilor

HON. ESMERALDO C. DELAS ARMAS, JR.  
Councilor

HON. NORMAN T. TOLENTINO  
Councilor

HON. LEA A. ALMARVEZ  
Councilor

HON. AMBIEL JOHN C. PANGANIBAN  
Councilor

HON. LUCENA R. ODEJAR  
Councilor

HON. ALAN T. PAMATMAT  
Councilor

HON. LAURA P. OBLIGACION  
ABC Federation President

HON. MARK ANTHONY M. JUANGCO  
SK Federation President





# OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



Continuation of Resolution No. 005-S2024 / Appropriation Ordinance No. 01-S2024

-02-

HON. RIZALDYN N. KALAW  
Councillor  
  
 HON. ESMERALDO C. DELAS ARMAS, JR.  
Councillor  
  
 HON. NORMAN T. TOLENTINO  
Councillor  
  
 HON. LEA A. ALMARVEZ  
Councillor  
  
 HON. PANGANIBAN C. PANGANIBAN  
Councillor  
  
 HON. AMBIELO JOHN C. PANGANIBAN  
Councillor

Linggo ng Kabataan: Junior Municipal Officials and Department Heads Training and Immersion	<b>200,000.00</b> ◆ Representation: 150,000 ◆ Honorariums and Prizes: 40,000 ◆ Other Expenses: 10,000	No. of youth actively participating in national and local youth programs and activities  (200 OSYs ISYs, Student and Youth Leaders in the municipality)	LYDO	August 2024
Youth Values Formation and Leadership Training Program	<b>100,000.00</b> ◆ Representation: 70,000.00 ◆ Honorarium and Prizes: 20,000.00 ◆ Other Expenses: 10,000.00	No. of youth participants  100 OSYs  ISYs, Students and Youth Leaders in the municipality	LYDO	January - December 2024
Gender Sensitivity Training Program (SOGIE & HIV Awareness)	<b>100,000.00</b> ◆ Representation: 70,000 ◆ Accommodation: 30,000	No. of youth participated in the training  60 OSYs  ISYs, Students and Youth Leaders in the municipality	LYDO	January - December 2024
Staff Training and Capacity Building	<b>50,000.00</b>	Workshops for nutrition staff on efficient meal preparation, nutrition education, and community engagement	MNAO	January to September 2024
<b>Protect the Rights and Welfare of Children</b>				
Advocacies, Campaigns & Orientations on Child-related Laws and Ordinances	<b>100,000.00</b>	Expand the awareness of children & other concerned agencies on child-related laws and ordinances	MSWDO	January - December 2024
Livelihood Training / Workshop and capital assistance for the in-house clients at AKAP Holding Center and their family	<b>60,000.00</b>	Equip the clients with new learnings that would be beneficial in generating extra-income for their family.	MSWDO - Child Protection Unit (CPU)	January - December 2024
Care and Maintenance for CICL in other institution (LGU Counterpart)	<b>75,000.00</b>	Support the LGU's financial counterpart for the clients in other institution	MSWDO - Child Protection Unit (CPU)	January - December 2024
Therapy Materials and Basic Psychological Testing Tools	<b>100,000.00</b>		MSWDO - Child Protection Unit (CPU)	January - December 2024

HON. LUCENA R. ODEJAR  
Councillor  
  
 Hon. Alan T. Pamatmat  
Councillor  
  
 HON. LAURAP. OBLIGACION  
ABC Federation President  
  
 HON. MARK ANTHONY M. DEASO  
SK Federation President





# OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



Continuation of Resolution No. 005-S2024 / Appropriation Ordinance No. 01-S2024

-03-

HON. RIZALDY N. KALAW  
Councillor  
  
 HON. ESMERALDO G. DELAS ARMAS, JR.  
Councillor  
  
 HON. NORMAN T. TOLENTINO  
Councillor  
  
 HON. LEA A. ALMABEZ  
Councillor  
  
 HON. AMBIELO JOHN C. PANGANIBAN  
Councillor

HON. LUCENA R. ODEJAR  
Councillor  
  
 HON. ALAN T. PAMATIAT  
Councillor  
  
 HON. LAURA B. OBLIGACION  
ABC Federation President  
  
 HON. MARIANTHONY M. JUANICO  
SK Federation President

	KIDS DAY CELEBRATION	<b>200,000.00</b> <ul style="list-style-type: none"> <li>● Fun Games, Activities, Prizes and honorarium - P 70,000.00</li> <li>● Food and Food Packs - P100,00.00</li> <li>● Graduation Ceremony - P20,000.00</li> <li>● Logistics and Miscellaneous Expenses - P10,000.00</li> </ul>	To bring joy and support to undernourished children, pregnant and lactating mothers	MNAO	December 2024
<b>Networking &amp; Strengthening of the Council for the Protection Children</b>					
	Conduct Meetings/General Assembly of Councils for the Protection of Children and Barangay Children Association of Santa Cruz (BCAS)	<b>200,000.00</b>	Well-organized and functional Council for the Protection of Children and BCAS	MSWDO - Child Protection Unit (CPU)	January - December 2024
<b>SUPPLIES AND OTHER OPERATIONAL EXPENSES</b>					
	Food for the in-house clients at AKAP Holding Centert	<b>1,104,267.51</b>	Provide complete and balance nutrition to the housed clients	CPU / MSWDO	January - December 2024
<b>CAPITAL OUTLAY</b>					
	<b>Information &amp; Communication Equipment</b> <ul style="list-style-type: none"> <li>● Computer Desktop and printer (Children and Youth Organization Registration Program )</li> </ul>	<b>50,000.00</b>	No of Registered Youth and Youth-serving organizations in NYC - YORP	LYDO	January to June 2024
<b>TOTAL APPROPRIATION</b>		<b>3,437,267.51</b>			

**SECTION 2.** This Resolution/Ordinance will take effect upon its approval.

**ORDERED:** Let copies of this resolution/ ordinance be furnished the Sangguniang Panlalawigan, Honorable Mayor, the Municipal Treasurer, the Municipal Budget Officer, the Municipal Accountant, the Municipal Planning and Development Coordinator, the Municipal Social Welfare and Development Officer, and all other concerned offices, for their information and appropriate action.

**APPROVED. January 15, 2024.**

**I HEREBY CERTIFY** to the correctness of the above-quoted resolution/ ordinance.

**MARIA LUISA F. JOLO**  
 Acting Secretary to the Sangguniang Bayan




# OFFICE OF THE SANGGUNIANG BAYAN Sta. Cruz, Laguna



Continuation of Resolution No. 005-S2024 / Appropriation Ordinance No. 01-S2024

-04-

  
HON. AMIEL JOHN C. PANGANIBAN  
Councilor

  
HON. LEA A. ALMARVEZ  
Councilor

  
HON. NORMAN T. TOLENTINO  
Councilor

  
HON. ESMERALDO C. DE LAS ARMAS, JR.  
Councilor

  
HON. RIZALDY N. KALAW  
Councilor

  
HON. LUCENA R. ODEJAR  
Councilor

  
HON. ALAN T. PAMATMAT  
Councilor


  
HON. LAURA P. OBLIGACION  
ABC Federation President

  
HON. MARK ANTHONY M. JUANGCO  
SK Federation President

ATTESTED :

  
HON. LAARNI A. MALIBIRAN  
Municipal Vice Mayor  
Presiding Officer

APPROVED:

  
HON. EDGAR S. SAN LUIS  
Municipal Mayor